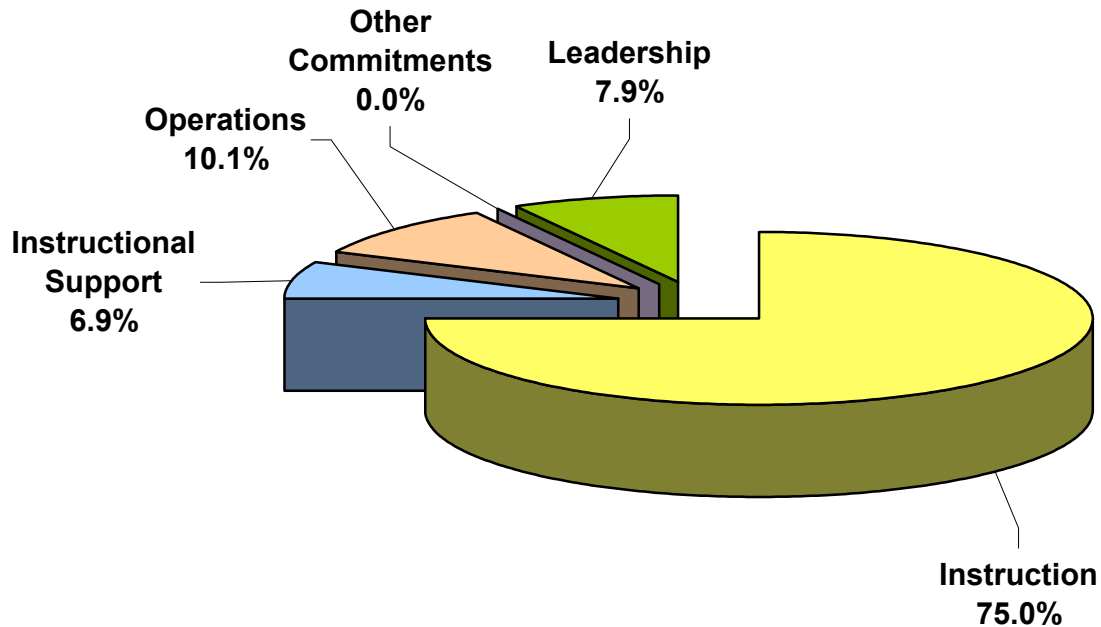
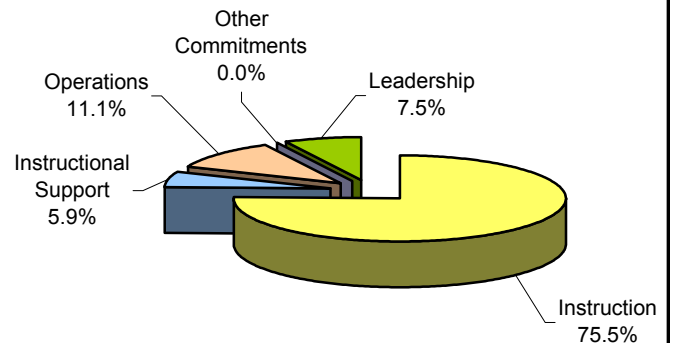


New Shoreham School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 49	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$624,525	\$12,745	75.0%
Instructional Support	\$57,826	\$1,180	6.9%
Operations	\$84,400	\$1,722	10.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$66,172	\$1,350	7.9%
Total High School Expenditures	\$832,923	\$16,998	100.0%
Total District & %-High School-To-District	\$2,853,442	\$19,954	29.2%